

**CITY OF BLUE RIDGE MANOR  
ORDINANCE NO. 2A  
SERIES 2012**

**AN ORDINANCE** adopting the City of Blue Ridge Manor, Kentucky annual budget for the fiscal year July 1, 2012 through June 30, 2013 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

**WHEREAS** an annual budget proposal and message has been prepared and delivered to the City Commission; and

**WHEREAS**, the City Commission has reviewed such budget proposal and made necessary modifications,

**NOW THEREFORE**, be it ordained by the City of Blue Ridge Manor, that the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby adopted as follows:

**CITY OF BLUE RIDGE MANOR BUDGET FY 2012-2013**

**REVENUE:**

**General Fund:**

<b>Property Tax</b>	<b>114000</b>
<b>Insurance Tax</b>	<b>46320</b>
<b>Franchise Fees</b>	<b>3500</b>
<b>Interest</b>	<b>11000</b>
<b>Other Income</b>	<b>0</b>
<b>General Fund Reserves</b>	<b>36400</b>
<b>GF SUBTOTAL</b>	<b>\$ 211,220.00</b>

**MAP Fund:**

<b>MAP + Interest</b>	<b>13200</b>
<b>MAP Reserves</b>	<b>23300</b>
<b>MAP SUBTOTAL</b>	<b>36500</b>

**TOTAL REVENUE**                      **\$ 247,720.00**

**EXPENDITURES:**

**Administration**                                      **33500**  
    Compensation                      28000  
    Operations                              3000  
    Conf/Dues                              2500

**Legal/Audit**    **17800**  
    Attorney                              7000  
    Tax Bills                              3800  
    Audit                                      5500  
    Notices/Liens                      1500

**Insurance/Bond**    **8000**

**Public Works/Safety**                                      **118520**  
    Safety                                      16320  
    Roads/Snow                              44000 (a)  
    Sanitation                              43800  
    Lighting                                      14400

**Communications**    **11500**  
    Publications                              4000  
    Events                                      5000  
    Holiday                                      2500

**Parks**    **43400**  
    Ops/Maint                              29000 (b)  
    Entrances                              9600  
    Abatement                              4800

**Contingency (c)**    **15000**

**TOTAL EXPENDITURES**                      **\$ 247,720.00**

- (a) Includes 36500 to complete Phase 2 and Phase 3 of signage project; Project supported by MAP Fund.
- (b) Includes 12000 to build parking lot & improve road.
- (c) Contingency @ 6.5% of net budget.

This Ordinance shall take effect upon passage, approval and publication as required by law.

FIRST READING THE 30<sup>th</sup> DAY OF May, 2012.

SECOND READING THE 5<sup>th</sup> DAY OF June 2012.

PASSED AND APPROVED THE 5<sup>th</sup> DAY OF June 2012.

/S/ \_\_\_\_\_ ATTEST: /S/ \_\_\_\_\_  
MAYOR, City of Blue Ridge Manor, Kentucky CLERK

Those Voting Aye:

Those voting nay:

Mike Ober, Mayor  
Carla Kreitman, Commissioner  
Julie Colucci, Commissioner  
Hans Klose, Commissioner  
Porter Lady, Commissioner

None