

**CITY OF BLUE RIDGE MANOR  
ORDINANCE NO. 2  
SERIES 2011**

**AN ORDINANCE** adopting the City of Blue Ridge Manor, Kentucky annual budget for the fiscal year July 1, 2011 thorough June 30, 2012 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

**WHEREAS** an annual budget proposal and message has been prepared and delivered to the City Commission; and

**WHEREAS**, the City Commission has reviewed such budget proposal and made necessary modifications,

**NOW THEREFORE**, be it ordained by the City of Blue Ridge Manor, that the annual budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby adopted as follows:

**CITY OF BLUE RIDGE MANOR BUDGET FY 2011-2012**

**REVENUES:**

<b><u>Source:</u></b>	<b><u>Amount:</u></b>
Property Tax	\$ 109,000
Insurance Tax	\$ 41,000
Franchise Fee	\$ 3,500
MAP + Interest	\$ 12,000
General Fund Interest	\$ 11,000
Transfer from Reserves	\$ 35,700
<b>TOTAL REVENUES</b>	<b>\$ 212,200</b>

## **EXPENDITURES:**

<b><u>Category:</u></b>	<b><u>Amount:</u></b>
Administration (See Note #1)	\$ 30,300
Legal/Audit (See Note #2)	\$ 13,000
Insurance/Bonding	\$ 7,000
Publications/Website	\$ 3,500
Conferences/Dues	\$ 5,000
Sanitation & Trash Pickup (See Note #3)	\$ 48,000
Public Safety (See Note #4)	\$ 15,000
Road Maintenance/ Snow Removal	\$ 12,000
Street Lights (See Note #5)	\$ 14,400
Entrances (See Note #6)	\$ 19,000
Park Operations (See Note #7)	\$ 44,500
Contingency (See Note #8)	\$ 10,500
<b>TOTAL EXPENDITURES:</b>	<b>\$ 212,200</b>

### **NOTES:**

#1: Compensation for elected and appointed officials and official expenses and reimbursements.

#2: Contract with City Attorney, legal notices and biennial audit fee.

#3: Contract with Industrial Disposal, plus anticipated costs for trash pickup or street sweeping service.

#4: Contract for patrols with LMPD at contracted \$50.00/hour rate.

#5: Service agreement with LGE for street lighting throughout community.

#6: Includes \$10,000 for signature entrance at Dorsey Village, plus lighting and water at main entrance and auxiliary entrances.

#7: Includes \$30,000 for new park entrance and parking and new amenities, plus outlay for picnic.

#8: Contingency equals 5.0% of total.

This Ordinance shall take effect upon passage and publication.

FIRST READING THE 23<sup>rd</sup> DAY OF MAY, 2011.

SECOND READING THE 27<sup>TH</sup> DAY OF JUNE, 2011.

PASSED AND APPROVED THE 27<sup>th</sup> DAY OF JUNE, 2011.

/S/ \_\_\_\_\_ ATTEST: /S/ \_\_\_\_\_  
MAYOR, City of Blue Ridge Manor, Kentucky CLERK

Those Voting Aye:

Those voting nay:

Mike Ober, Mayor  
Carla Kreitman, Commissioner  
Julie Colucci, Commissionner  
Hans Close, Commissioner  
Porter Lady, Commissioner

None