

**CITY OF BLUE RIDGE MANOR
ORDINANCE NO. 3
SERIES 2017**

AN ORDINANCE adopting the City of Blue Ridge Manor, Kentucky annual budget for the fiscal year July 1, 2017 through June 30, 2018 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW THEREFORE, be it ordained by the City of Blue Ridge Manor, that the annual budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 is hereby adopted as follows:

REVENUES:

<u>General Fund:</u>	<u>2017-18 Budget:</u>
Property Tax	\$154,000.00
Insurance Tax	69,000.00
Transfer Payments	9500.00
Interest	.00
SUBTOTAL	\$ 232,500.00

Map Fund (Restricted*):

Revenue Sharing	\$14,500.00
Interest	1000.00
SUBTOTAL	\$ 15,500.00

TOTAL REVENUE **\$248,000.00**

*** MAP funds are provided monthly by the State of Kentucky and can only be utilized for items related to the roads within the corporate limits of Blue Ridge Manor.**

EXPENDITURES:

<u>Category:</u>	<u>2017-18 Budget:</u>
Administration/Legal	\$57,100.00
Public Works/Safety	140,800.00
Parks & Recreation	35,000.00
Community Affairs	15,000.00


TOTAL EXPENDITURES **\$247,900.00**

This Ordinance shall take effect upon passage, approval and publication as required by law.

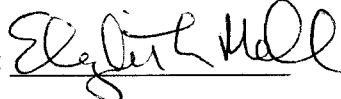
FIRST READING THE 22nd Day of May, 2017.

SECOND READING THE 26th day of June, 2017.

PASSED AND APPROVED THE 26th day of June, 2017.



Carla Kretzner Mayor

ATTEST: 

MAYOR, Carla Kreitman

CITY CLERK, Elizabeth McDaniel

Those Voting Aye:

Carla Kreitman, Mayor
Hans Klose, Commissioner
Ken Conliffe, Commissioner
Porter Lady, Commissioner
Art Sims, Commissioner

Nay:

None