

**CITY OF BLUE RIDGE MANOR
ORDINANCE NO. 3
SERIES 2016**

AN ORDINANCE adopting the City of Blue Ridge Manor, Kentucky annual budget for the fiscal year July 1, 2016 through June 30, 2017 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW THEREFORE, be it ordained by the City of Blue Ridge Manor, that the annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby adopted as follows:

REVENUES:

<u>General Fund:</u>	<u>Budget:</u>
Property Tax	129800
Insurance Tax	53000
Transfer Payments	9500
Interest	9000
SUBTOTAL	201300

Map Fund:

Revenue Sharing	14500
Interest	1000
SUBTOTAL	15500

TOTAL **216800**

Transfer from GF Reserves = \$ 28000

Total Revenue = \$ 244800

EXPENDITURES:

Category: Budget:

Administration/Legal 57100

Public Works/Safety 146800

Parks & Recreation 27400

Community Affairs 13500

Contingency 0

TOTAL 244800

This Ordinance shall take effect upon passage, approval and publication as required by law.

FIRST READING THE 23rd Day of May, 2016.

SECOND READING THE 27th Day of June, 2016

PASSED AND APPROVED THE 27th Day of June, 2016


MAYOR, City of Blue Ridge Manor, Kentucky


Attest: City Clerk

Those Voting Aye:

Carla Kreitman, Mayor
Art Sims, Commissioner
Ken Conliffe, Commissionner
Hans Klose, Commissioner
Porter Lady, Commissioner

Those voting nay:

None